APRIL 2019

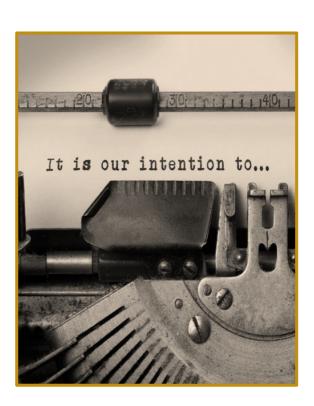
OPEN FORUM: STRATEGIC PLAN FEEDBACK

JEFF MALANSON
Chair, Strategic Plan Steering Committee



Objectives

- Brief overview of our strategic planning process to date
- Next Steps
- Q&A
 - Answer questions
 - Collect your feedback



1. PREPLANNING 3. DISCOVERY REPORT 5. STRATEGIC PLAN DEVELOPMENT **Steering Committee Steering Committee** Faculty, Staff, Students **Leadership Team** Aspirations, Objectives, Initiatives, Campus Input Strategic Focus Associates Strategic Focus Associates Key Takeaways from Discovery Data Revised Plan with Feedback Available May 1, 2019 **Focus-Group Reports Working-Group Reports** May 1, 2019 August 26, 2019 December 2018 January-May 2019 **August-September 2018** October-December 2018 **SPRING 2019 FALL 2019 AND BEYOND FALL 2018** January 11, 2019 4. ALL-HANDS 2. DISCOVERY PHASE **6. FINAL PLAN PUBLISHED**

23 Focus Groups (Campus and **Community Members**) **Working Groups**

Open Forums, Surveys, Questionnaires

PLANNING MEETING

Faculty, Staff, Students

Strategy Maps with Primary and **Secondary Activities High-Level Aspirations** Strategic Objectives and Initiatives

AND IMPLEMENTED

All of Us

Presented at Fall Convocation August 26, 2019

Mission

We educate and engage our students and communities with purpose by cultivating learning, discovery, and innovation in an inclusive environment. What we do, the difference we make

Core Values

Students First, Excellence, Innovation, Diversity and Inclusion, Engagement

How we do what we do

Vision

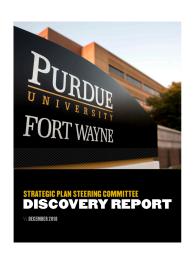
Empower every person, every day, to improve our world.

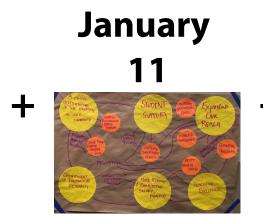
What we will become by 2025

Aspirations

Champion Student Success, Enhance Quality of Place, Embrace Diversity and Inclusion, Promote Community Engagement How we will get there

Planning Teams





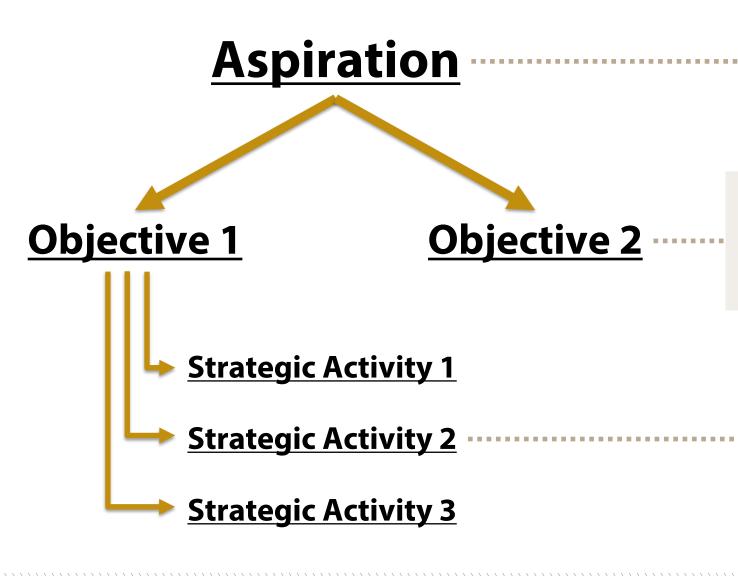
Strategic Aspirational Universities

Strategic New Data and Ideas

Plan

31 staff and faculty; 1 student





The ends and long-term focus areas of the strategic plan; the major accomplishments of the strategic plan

The expected results of and detailed achievements to support our Aspirations; how we define success in accomplishing our strategic plan

Specific actions that will be taken by academic and administrative units to implement the Objectives

Notes on the Draft

- 70% Draft
- We won't be able to do everything in this draft
 - 4 Aspirations
 - 17 Objectives
 - 90 Strategic Activities
 - University-wide prioritization discussion in early Fall 2019

NEXT STEPS

www.pfw.edu/strategic-plan

Next Steps

- Monday, April 1 Friday, April 19—draft strategic plan circulated for feedback
 - Open Forums
 - Survey
 - "Share Your Voice"
 - Presentations to SGA, faculty Senate, APSAC, and CSSAC
- Planning Teams incorporate feedback and submit revised plans to Steering Committee
 - "Final" strategic plan shared with campus on Tuesday, April 30
 - University-wide prioritization discussion in early Fall 2019

QUESTIONS?

www.pfw.edu/strategic-plan